

Analysis of Category & Sub-Category by Measures

Category	Sub-Category	Sum of Sales	Sum of Profit	Sum of Quantity
Technology	Accessories	167,380.32	41,936.64	2976
Office Supplies	Appliances	107,532.16	18,138.01	1729
Office Supplies	Art	27,118.79	6,527.79	3000
Office Supplies	Binders	203,412.73	30,221.76	5974
Furniture	Bookcases	114,880.00	-3,472.56	868
Furniture	Chairs	328,449.10	26,590.17	2356
Technology	Copiers	149,528.03	55,617.82	234
Office Supplies	Envelopes	16,476.40	6,964.18	906
Office Supplies	Fasteners	3,024.28	949.52	914
Furniture	Furnishings	91,705.16	13,059.14	3563
Office Supplies	Labels	12,486.31	5,546.25	1400
Technology	Machines	189,238.63	3,384.76	440
Office Supplies	Paper	78,479.21	34,053.57	5178
Technology	Phones	330,007.05	44,515.73	3289
Office Supplies	Storage	223,843.61	21,278.83	3158
Office Supplies	Supplies	46,673.54	-1,189.10	647
Total		2,297,200.86	286,397.02	37873

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Office Supplies	Paper	78,479.21	34,053.57	5178
Technology	Phones	330,007.05	44,515.73	3289
Office Supplies	Storage	223,843.61	21,279.93	3159
Total		2,297,200.86	286,397.02	37873

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Technology	Machines	189,238.63	3,384.76	440
Office Supplies	Paper	78,479.21	34,053.57	5178
Technology	Phones	330,007.05	44,515.73	3289
Office Supplies	Storage	223,843.61	21,278.83	3158
Total		2,297,200.86	286,397.02	37873

Analysis of Category & Sub-Category by Measures

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Technology	Phones	330,007.05	44,515.73	3289
Furniture	Chairs	328,449.10	26,590.17	2356
Office Supplies	Storage	223,843.61	21,278.83	3158
Furniture	Tables	206,965.53	-17,725.48	1241
Office Supplies	Binders	203,412.73	30,221.76	5974
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Furniture	Furnishings	91,705.16	13,059.14	3563
Office Supplies	Paper	78,479.21	34,053.57	5178
Office Supplies	Supplies	46,673.54	-1,189.10	647
Office Supplies	Art	27,118.79	6,527.79	3000
Office Supplies	Envelopes	16,476.40	6,964.18	906
Office Supplies	Labels	12,486.31	5,546.25	1400
Office Supplies	Fasteners	3,024.28	910.52	911
Total		2,297,200.86	286,397.02	37873

Analysis of Category & Sub-Category by Measures

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Technology	Phones	330,007.05	44,515.73	3289
Furniture	Chairs	328,449.10	26,590.17	2356
Office Supplies	Storage	223,843.61	21,278.83	3158
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Office Supplies	Envelopes	16,476.40	6,964.18	906
Office Supplies	Labels	12,486.31	5,546.25	1400
Office Supplies	Fasteners	3,024.28	910.52	911
Total		2,297,200.86	286,397.02	37873

Analysis of Category & Sub-Category by Measures

Category	Sub-Category	Sum of Sales	Sum of Profit	Sum of Quantity
Technology	Phones	▲ 330,007.05	▲ 44,515.73	3289
Furniture	Chairs	▲ 328,449.10	● 26,590.17	2356
Office Supplies	Storage	▲ 223,843.61	● 21,278.83	3158
Furniture	Tables	● 206,965.53	▼ -17,725.48	1241
Office Supplies	Binders	● 203,412.73	● 30,221.76	5974
Technology	Machines	● 189,238.63	▼ 3,384.76	440
Technology	Accessories	● 167,380.32	▲ 41,936.64	2976
Technology	Copiers	● 149,528.03	▲ 55,617.82	234
Furniture	Bookcases	● 114,880.00	▼ -3,472.56	868
Office Supplies	Appliances	▼ 107,532.16	● 18,138.01	1729
Furniture	Furnishings	▼ 91,705.16	● 13,059.14	3563
Office Supplies	Paper	▼ 78,479.21	▲ 34,053.57	5178
Office Supplies	Supplies	▼ 46,673.54	▼ -1,189.10	647
Office Supplies	Art	▼ 27,118.79	● 6,527.79	3000
Office Supplies	Envelopes	▼ 16,476.40	● 6,964.18	906
Office Supplies	Labels	▼ 12,486.31	▼ 5,546.25	1400
Office Supplies	Fasteners	▼ 3,024.28	▼ 919.52	914
Total		2,297,200.86	286,397.02	37873

Summary of Sales, Profit & Quantity by Category & Sub-Category

Category	Sub-Category	Sum of Sales	Sum of Profit	Sum of Quantity
Technology	Phones	330,007.05	44,515.73	3289
Furniture	Chairs	328,449.10	26,590.17	2356
Office Supplies	Storage	223,843.61	21,278.83	3158
Furniture	Tables	206,965.53	-17,725.48	1241
Office Supplies	Binders	203,412.73	30,221.76	5974
Technology	Machines	189,238.63	3,384.76	440
Technology	Accessories	167,380.32	41,936.64	2976
Technology	Copiers	149,528.03	55,617.82	234
Furniture	Bookcases	114,880.00	-3,472.56	868
Office Supplies	Appliances	107,532.16	18,138.01	1729
Furniture	Furnishings	91,705.16	13,059.14	3563
Office Supplies	Paper	78,479.21	34,053.57	5178
Office Supplies	Supplies	46,673.54	-1,189.10	647
Office Supplies	Art	27,118.79	6,527.79	3000
Office Supplies	Envelopes	16,476.40	6,964.18	906
Office Supplies	Labels	12,486.31	5,546.25	1400
Office Supplies	Fasteners	3,024.28	0.1952	911
Total		2,297,200.86	286,397.02	37873

Summary of Sales, Profit & Quantity by Category & Sub-Category

Category	Sum of Sales	Sub-Category	Furniture	Office Supplies	Technology	Total
+ Furniture	741,999.80	Accessories		167,380.32	167,380.32	
+ Office Supplies	719,047.03	Appliances		107,532.16	107,532.16	
+ Technology	836,154.03	Art		27,118.79	27,118.79	
Total	2,297,200.86	Binders		203,412.73	203,412.73	
		Bookcases	114,880.00			114,880.00
		Chairs	328,449.10			328,449.10
		Copiers		149,528.03	149,528.03	
		Envelopes		16,476.40	16,476.40	
		Fasteners		3,024.28	3,024.28	
		Furnishings	91,705.16			91,705.16
		Labels		12,486.31	12,486.31	
		Machines		189,238.63	189,238.63	
		Paper		78,479.21	78,479.21	
		Phones		330,007.05	330,007.05	
		Storage		223,843.61	223,843.61	
		Supplies		46,672.54	46,672.54	
		Total	741,999.80	719,047.03	836,154.03	2,297,200.86

Summary of Sales, Profit & Quantity by Category & Sub-Category

Category	Sum of Sales	Sum of Profit	Sum of Quantity
Furniture	741,999.80	18,451.27	8028
Office Supplies	719,047.03	122,490.80	22906
Technology	836,154.03	145,454.95	6939
Total	2,297,200.86	286,397.02	37873

Category	Sub-Category	Sum of Sales	Sum of Profit	Sum of Qu
Furniture	Bookcases	114,880.00	-3,472.56	
Furniture	Chairs	328,449.10	26,590.17	
Furniture	Furnishings	91,705.16	13,059.14	
Furniture	Tables	206,965.53	-17,725.48	
Office Supplies	Appliances	107,532.16	18,138.01	
Office Supplies	Art	27,118.79	6,527.79	
Office Supplies	Binders	203,412.73	30,221.76	
Office Supplies	Envelopes	16,476.40	6,964.18	
Office Supplies	Fasteners	3,024.28	949.52	
Office Supplies	Labels	12,486.31	5,546.25	
Office Supplies	Paper	78,479.21	34,053.57	
Office Supplies	Storage	223,843.61	21,278.83	
Office Supplies	Supplies	46,673.54	-1,189.10	
Technology	Accessories	167,380.32	41,936.64	
Technology	Printers	149,528.03	55,617.82	
Total		2,297,200.86	286,397.02	3

Summary of Sales, Profit & Quantity by Category & Sub-Category

Category	Sum of Sales	Sum of Profit	Sum of Quantity
▪ Furniture	741,999.80	18,451.27	8028
Bookcases	114,880.00	-3,472.56	868
Chairs	328,449.10	26,590.17	2356
Furnishings	91,705.16	13,059.14	3563
Tables	206,965.53	-17,725.48	1241
▪ Office Supplies	719,047.03	122,490.80	22906
▪ Technology	836,154.03	145,454.95	6939
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Tables	206,965.53	-17,725.48	1241
▫ Office Supplies	719,047.03	122,490.80	22906
▫ Technology	836,154.03	145,454.95	6939
Total	2,297,200.86	286,397.02	37873

Summary of Sales, Profit & Quantity by Region

Region	Sum of Sales	Sum of Profit	Sum of Quantity
⊕ Central	501,239.89	39,706.36	8780
⊕ East	678,781.24	91,522.78	10618
⊕ South	391,721.91	46,749.43	6209
⊕ West	725,457.82	108,418.45	12266
Total	2,297,200.86	286,397.02	37873

Summary of Critical Dimensions & Measures

Region	Sum of Sales	Sum of Profit	Sum of Quantity	Category	Sub-Category	Sum of Sales	Sum of Profit	Sum of Quantity
West	725,457.82	108,418.45	12266	Furniture	Bookcases	114,880.00	-3,472.56	868
East	678,781.24	91,522.78	10618	Furniture	Chairs	328,449.10	26,590.17	2356
Central	501,239.89	39,706.36	8780	Furniture	Furnishings	91,705.16	13,059.14	3563
South	391,721.91	46,749.43	6209	Furniture	Tables	206,965.53	-17,725.48	1241
Total	2,297,200.86	286,397.02	37873	Office Supplies	Appliances	107,532.16	18,138.01	1729
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